## Sick Days Per FTE by Division: 12 Month Rolling Total April 2015 to February 2016

	Sick Days Per FTE												
	Division	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Travel betweer Jan 2016 and Feb 2016
Chief Executive (Target 8.1)	Chief Executive	3.0	3.0	3.0	3.3	3.3	3.3	3.3	3.1	3.4	3.4	3.4	
	Strategy Pol & Comms	3.9	3.9	3.4	3.8	4.3	4.5	4.7	4.5	4.7	3.7	3.3	$\odot$
	Professional Services	2.7	2.6	2.5	2.3	2.3	2.1	1.8	1.6	1.7	1.9	1.8	$\odot$
	Chief Executive	2.8	2.7	2.6	2.8	3.2	3.3	3.3	3.1	3.2	3.0	2.9	$\odot$
Customer & Community Services (Target 8.1)	Community & Skills *	7.5	7.8	8.2	9.5	10.4	10.4	10.4	10.4	10.8	11.1	10.9	<b>©</b>
	Enforcement & Regulation	6.7	6.3	5.6	5.2	4.8	3.7	2.8	2.5	2.4	2.6	2.4	©
	Strategic Management	0.4	0.4	0.4	0.7	0.7	0.8	0.9	1.0	1.0	1.3	1.3	$\stackrel{\circ}{ ext{$ullet$}}$
	Procurement	0.0	0.0	0.3	0.6	0.6	0.7	1.0	1.0	1.1	1.1	1.2	☺
	Customer & Community Services	7.0	7.0	7.0	7.7	8.1	7.7	7.3	7.1	7.2	7.4	7.2	<u>©</u>
						<u>'</u>			<u>'</u>				
Resources, Housing & Regeneration (Target 8.1)	Finance and Audit	2.3	2.3	2.3	1.5	1.1	1.1	1.1	1.0	0.6	0.3	0.4	☺
	Housing & Environment	15.5	14.9	15.1	14.6	14.0	13.5	13.1	12.7	12.5	12.7	12.7	$\odot$
	Assets, Inf & Regeneration	8.1	7.7	7.8	7.7	7.1	6.4	5.8	5.3	4.6	4.0	3.8	<b>©</b>
	Strategic Management	1.5	1.0	1.0	1.2	1.2	1.2	5.6	5.6	5.0	4.6	4.6	$\odot$
	Resources, Housing & Regeneration	10.5	10.1	10.4	10.0	9.8	9.4	9.5	9.1	8.8	8.6	8.5	☺
Wellbeing (Target 9.4)	Early Years & School Srvs	11.8	10.6	10.4	11.4	11.4	13.3	12.9	14.7	14.1	14.3	13.8	<u></u>
	Adult Social Care	12.4	11.3	10.8	10.1	9.1	9.0	8.7	8.6	8.8	9.2	9.5	☺
	Public Health	2.9	2.5	2.5	3.0	3.5	5.0	7.6	10.2	11.3	11.9	11.4	<u>©</u>
	Strategic Management	36.8	49.5	59.5	66.0	66.0	65.5	65.0	62.5	61.5	59.0	49.0	<u>©</u>
	Wellbeing	10.0	9.5	9.4	9.3	9.0	9.4	9.5	9.5	9.7	10.2	10.2	
Sloug	9.0	8.7	8.7	8.7	8.5	8.4	8.4	8.3	8.3	8.4	8.2	☺	

Target Achieved
Target Not Achieved
Significant Cause For Concern

<sup>\*</sup> Community & Skills has been split into two sections (Learning & Community and Wellbeing & Community). Due to historic data being unavailable, the combined Community & Skills division is currently being shown.